



## Cluster 20 Ward 5

## North Michigan Park, Michigan Park, University Heights

March 18, 2002

### Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at [www.dccouncil.washington.dc.us](http://www.dccouncil.washington.dc.us). Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at [www.dc.gov](http://www.dc.gov) in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

### Highlights of Key Commitments In Mayor's Budget

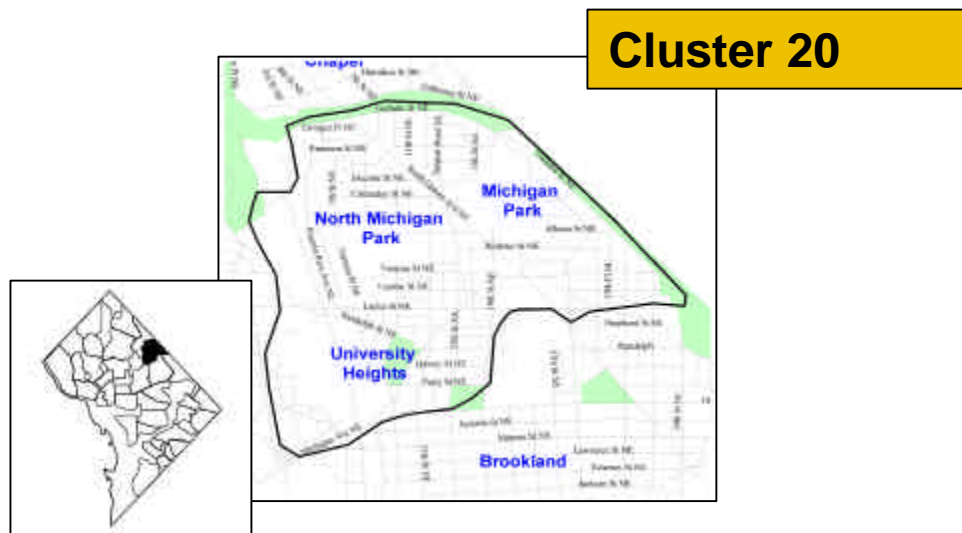
	<u>Mayoral Budget</u>	<u>Final Budget</u>
<b>Increase Public Safety in Neighborhoods</b>		
▪ To boost staffing levels, Metropolitan Police Department (MPD) has committed to double the number of Volunteer Reserve personnel. As the number of recruits are hired and sent to the district, the number of officers assigned to each Patrol Service Area (PSA) shall increase.	✓	
▪ MPD PSA Officers will provide direct patrol in known "hot spots" via foot patrols and surveillance during the high crime hours. PSA Officers will more strictly enforce traffic regulations in areas which have been posted with signs.	✓	
▪ MPD's Narcotics Strike Force and District Vice Units will target specific hot spots to address and reduce open air markets and work with District Detectives to focus on violent drug traffickers through long term investigations.	✓	
▪ The District Department of Transportation (DDOT) will be working with ANCs to conduct an inventory of traffic control signs in the ward and prioritize which signs need to be replaced and where new ones need to be installed. DDOT will work with the Metropolitan Police Department to determine enforcement strategies.	✓	
▪ DDOT will work with ANCs to analyze locations and then develop neighborhood transportation plans in this cluster to address traffic calming needs.	✓	
▪ The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving, which will enable quicker removal of abandoned vehicles.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

# Highlights of Key Commitments, cont. for Cluster 20

	<u>Mayoral Budget</u>	<u>Final Budget</u>
<b>Increase Recreational Opportunities in Neighborhoods</b> <ul style="list-style-type: none"> <li>▪ The Department of Recreation and Parks (DPR) has increased the number of staff, programs and maintenance at recreation centers in order to better serve the public.</li> <li>▪ DPR's Urban Park Rangers will be working with the MPD to improve public safety at recreation sites.</li> <li>▪ DPR's new Associate Director for Programs will assess current program offerings and develop partnerships with non-profits, community and schools to develop future programs.</li> <li>▪ DPR will develop a master plan, which will include an assessment of programs and parks. New projects will be considered as this plan takes shape.</li> <li>▪ DPR will continue construction on two major recreation centers: Turkey Thicket and North Michigan Park. Field and lighting renovations have also been completed in the area.</li> </ul>	✓ ✓ ✓ ✓ ✓	
<b>Improve the Quality of Education by Enhancing the School Curriculum and Physical Environment</b> <ul style="list-style-type: none"> <li>▪ District of Columbia Public Schools (DCPS) will continue to explore options for providing expanded vocational opportunities at schools without such offerings. DCPS is looking at shared-time programs and the possibility of transporting students to schools with existing programs.</li> <li>▪ DCPS will be implementing a 3-year business plan designed to improve and enhance schools both academically and structurally.</li> </ul>	✓ ✓	





## Cluster 21 Ward 5

**Edgewood, Stronghold,  
Bloomingdale, Eckington,  
Truxton Circle**

March 18, 2002

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### Highlights of Key Commitments In Mayor's Budget

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Increase Public Safety in Neighborhoods</b>		
▪ The Metropolitan Police Department 's (MPD) Narcotics Strike Force and District Focused Mission Team Units will target areas to address and reduce open air markets and prostitution. Focused Mission Team members will attend Patrol Service Area (PSA) 312 meetings to enhance analysis, strategy development and implementation.	✓	
▪ MPD will implement a Youth Problem-Solving Partnership project to create an active youth problem-solving group in each of the seven police districts.	✓	
▪ MPD will double the number of Volunteer Reserve personnel. 600 Reservists shall be recruited. As the number of recruits are hired and sent to the district, the number of officers assigned to each Patrol Service Area (PSA) shall increase.	✓	
▪ MPD's Prostitution Unit will direct their available resources to deter illegal activities at a well know multi-level apartment building in this cluster. MPD 5D will increase the frequency of uniformed patrol officers in this area.	✓	
▪ MPD's Focus Mission Team members will attend PSA 312 meetings to enhance analysis, strategy development and implementation.	✓	
▪ MPD will also step up enforcement against the posting of illegal bills and posters.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

# Highlights of Key Commitments, cont. for Cluster 21

## Facilitate Opportunities for Economic Development in Neighborhoods

**Mayoral  
Budget**      **Final  
Budget**

- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *Restore DC* program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
  - DMPED will allocate resources to assist in designing a plan to improve the existing shopping center at 4<sup>th</sup> and Rhode Island Ave., NE.
- The Office of Planning (OP) will work with community stakeholders to develop a Strategic Development Plan for the Rhode Island Avenue corridor. The plans will outline priorities for revitalization and establish standards.
- The Department of Housing and Community Development (DHCD) will support qualified non-profit organizations' delivery of neighborhood business development and job creation programs through the Neighborhood Development Assistance Program.
  - The District of Columbia Public Schools (DCPS) has budgeted over \$7 million for FY 2003 for the development of the McKinley Technology Campus. A site master plan is being developed with community input to define the optimum number of businesses, recreational facilities, auditorium, parking, education and industry spaces for the entire campus.



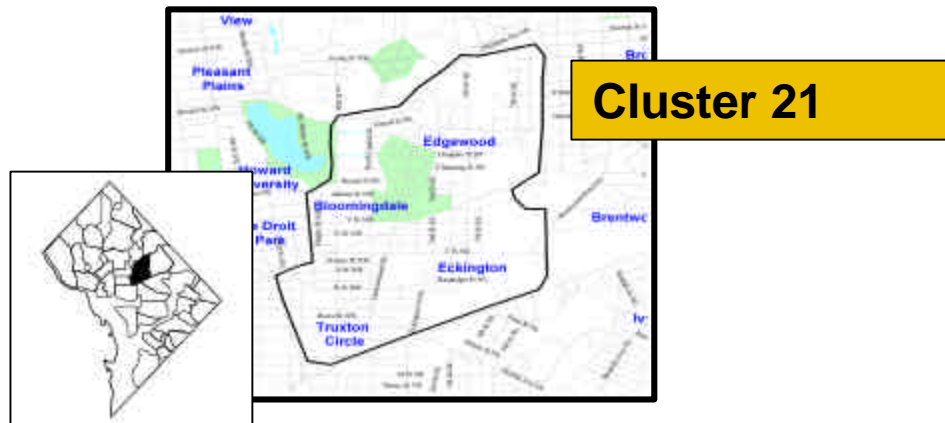
## Improve the Quality of Life in Neighborhoods

- The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- DDOT will begin formulating neighborhood transportation plans that address traffic calming needs in this area. DDOT will deploy additional parking control officers in residential neighborhoods. DDOT will install new traffic signs.



## Increase Access to Recreation

- Department of Parks and Recreation (DPR) will be developing a master plan over the next year. The master plan will include an assessment of programs and parks. New projects will be considered as this plan takes shape.
- DPR's Urban Park Rangers are working the Metropolitan Police Department to improve public safety at parks and recreation centers.
- DPR has increased the number of staff, programs and maintenance at recreation centers, which will increase its ability to develop partnerships with colleges, universities, non-profits, and churches.





## Cluster 22 Ward 5

**Brookland, Langdon,  
Brentwood**

March 18, 2002

### Citizen Budget Worksheet

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### Highlights of Key Commitments In Mayor's Budget

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Increase Public Safety in Neighborhoods</b>		
▪ To boost staffing levels, Metropolitan Police Department (MPD) is committed to double the number of Volunteer Reserve personnel.	✓	
▪ MPD's Patrol Service Area (PSA) Officers will provide direct patrol in known hot spots via foot patrols and surveillance during the high crime hours. Additionally, PSA Officers will more strictly enforce traffic regulations in areas which have been posted with signs.	✓	
▪ MPD's Narcotics Strike Force and District Vice Units will target specific "hot spots" to address and reduce open air markets and work with District Detectives to focus on violent drug traffickers through long term investigations.	✓	
▪ The District Division of Transportation (DDOT) will be conducting an inventory of traffic control signs in Wards to determine which ones need to be replaced and where new signs need to be installed.	✓	
▪ DDOT will develop neighborhood transportation plans in this cluster to address traffic calming needs.	✓	
▪ The Department of Public Works (DPW) has opened an additional impound lot and new tow cranes are arriving which will enable quicker removal of abandoned vehicles. Abandoned auto inspectors will continue to tag abandoned vehicles for towing.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

# Highlights of Key Commitments, cont. for Cluster 22

<u>Mayoral Budget</u>	<u>Final Budget</u>
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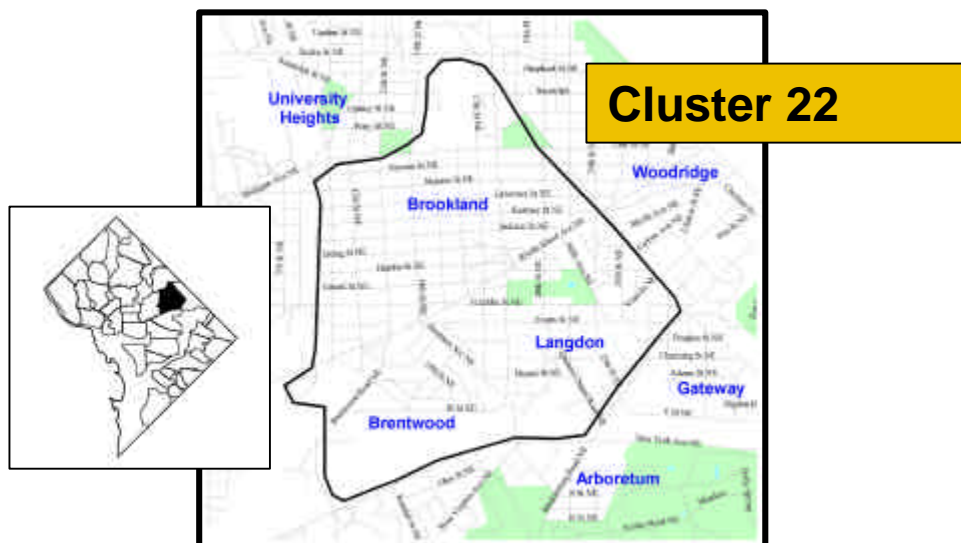
## Improve Recreation Opportunities in Neighborhoods

- DPR has increased the number of staff, programs and maintenance at recreation centers, which will increase its ability to develop partnerships with colleges, universities, non-profits, and churches.
- DPR's Urban Park Rangers are working the Metropolitan Police Department to improve public safety.
- DPR will develop a master plan, which will include an assessment of programs and parks is in process. New projects will be considered as this plan takes shape.
- DPR will continue to build two major recreation centers: Turkey Thicket and North Michigan Park. Field and lighting renovations have also been completed in this area.



## Increase the Quality of Education in Neighborhoods

- District of Columbia Public Schools (DCPS) is developing plans to expand the use of school facilities by the community.
- DCPS will continue to explore options for providing vocational opportunities for children at schools without such offerings. DCPS is looking at shared-time programs and the possibility of transporting students to schools with existing programs.
- DCPS has begun implementing a 3-year Business Plan designed to improve and enhance District schools both academically and structurally.
- DCPS will be working with the Deputy Mayor for Children, Youth, Families, and Elders to prioritize and identify where to place on-site health services and information to combat teen pregnancy, sickle cell anemia and asthma.





# Cluster 23 Arboretum, Ivy City, Trinidad, Ward 5 Carver Langston

March 18, 2002

## Citizen Budget Worksheet

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## Highlights of Key Commitments In Mayor's Budget

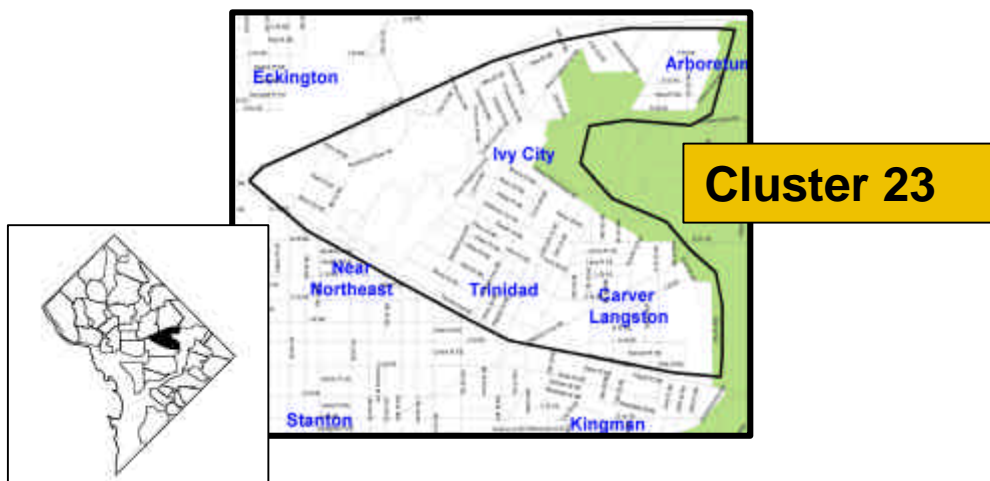
	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Increase Access to Recreation</b>		
▪ The Department Parks and Recreation (DPR) will collaborate with DCPS through the Transforming Schools (T9) initiative to provide "wrap-around" services at Phelps and Spingarn High Schools.	✓	
▪ DPR will continue to implement a new citywide initiative that will improve/replace all site amenities (benches, trash cans, etc.). A landscape architect has been hired to help address these issues.	✓	
▪ DPR has increased the number of staff, programs and maintenance at recreation centers, which improve the department's ability to develop partnerships with colleges, universities, non-profits and churches.	✓	
▪ DPR will develop a master plan, which will include an assessment of programs and parks is in process. New projects will be considered as this plan takes shape.	✓	
▪ DPR will be renovating the Trinidad Recreation Center, which will include improvements to the facility, the grounds and lighting.	✓	
▪ DPR's Urban Park Rangers will continue to work the Metropolitan Police Department to improve public safety at parks and recreation centers.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

# Highlights of Key Commitments, cont. for Cluster 23

	<u>Mayoral Budget</u>	<u>Final Budget</u>
<b>Increase the Level of Public Safety in Neighborhoods</b> <ul style="list-style-type: none"> <li>▪ The Metropolitan Police Department's (MPD) Narcotics Strike Force and District Focused Mission Team Units will target areas to address and reduce open air markets and prostitution.</li> <li>▪ MPD has committed to double the number of Volunteer Reserve personnel. As the number of recruits are hired and sent to the district, the number of officers assigned to each Patrol Service Area (PSA) will increase.</li> <li>▪ MPD will begin improving community policing and crime prevention skills of officers.</li> </ul>	✓	✓
<b>Improve the Cleanliness of Neighborhoods</b> <ul style="list-style-type: none"> <li>▪ The Mayor's new initiative, entitled <i>Home Again: Renovating Our City's Abandoned Properties</i>, will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative will begin gaining site control in five neighborhoods, including Ivy City and Trinidad, before expanding throughout the city. The initiative's goal is to provide at least 30 percent of the homes to low-income families.</li> <li>▪ The Office of the Clean City Coordinator (OCCC) will work with citizens on the Adopt-A-Block program. One additional staff person will also be hired.</li> <li>▪ The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.</li> <li>▪ DPW has opened an additional impound lot and new tow cranes are arriving which will enable quicker removal of abandoned vehicles.</li> <li>▪ DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.</li> <li>▪ MPD will step up enforcement against the posting of illegal bills and posters.</li> </ul>	✓	✓





# Cluster 24 Woodridge, Fort Lincoln, South Ward 5 Central, Gateway

March 18, 2002

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## Highlights of Key Commitments In Mayor's Budget

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Increase Public Safety in Neighborhoods</b>		
▪ The Metropolitan Police Department's (MPD) Environmental Crimes Unit will monitor and take enforcement action at the site of the CSX Railroad embankment in this cluster.	✓	
▪ MPD's Narcotics Strike Force and District Focus Mission Team Units will target areas to address and reduce open air markets and prostitution.	✓	
▪ MPD will seek to reduce open-air drug markets by making street and mid-level drug trafficking the primary focus of the Major Narcotics Branch.	✓	
▪ MPD's Policing for Prevention group will provide technical assistance to working groups of residents.	✓	
▪ MPD 5D will partner with the Department of Parks and Recreation's DPR) Roving Leaders to address the violence at local night clubs.	✓	
<b>Increase Commercial and Economic Development in Neighborhoods</b>		
▪ The Department of Housing and Community Development (DHCD) will support qualified non-profit organizations' delivery of neighborhood business development and job creation programs through the Neighborhood Development Assistance Program.	✓	
▪ The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the <i>Restore DC</i> neighborhood revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support business resource centers.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

# Highlights of Key Commitments, cont. for Cluster 24

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Improve the Quality of Life in Neighborhoods</b>		
▪ The District Division of Transportation (DDOT) will work with the Neighborhood Services Coordinator to identify streetlights in need of repair.	✓	
▪ The Washington Metropolitan Area Transit Authority (WMATA) will examine and propose improvements to the Bladensburg Road facility.	✓	
▪ The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.	✓	
▪ DPW's abandoned auto investigations have been centralized, which will improve their capacity to regulate abandoned and junk vehicles.	✓	
▪ DDOT will begin formulating neighborhood transportation plans that address traffic calming needs to include this area. DDOT will deploy additional parking control officers in residential neighborhoods.	✓	
▪ MPD will step up enforcement against the posting of illegal bills and posters.	✓	
<b>Increase Recreation in Neighborhoods</b>		
▪ The Department of Parks and Recreation (DPR) has increased the number of staff, programs and maintenance at recreation centers, which improves its ability to develop partnerships with colleges, universities, non-profits and churches.	✓	
▪ The District of Columbia Office on Aging (DCOA) will work with members of the Senior Service Network to conduct "Family Day" in senior centers and senior day care centers around the city.	✓	
▪ DPR will be implementing a new citywide initiative that will improve/replace all site amenities (benches, trash cans, etc.).	✓	
▪ The Hagen Multi-cultural Center is on the priority listing for capital improvements to improve the lighting and bathroom facilities.	✓	
▪ DPR will develop a master plan, which will include an assessment of programs and parks. New projects will be considered as this plan takes shape.	✓	
▪ DPR's Urban Park Rangers are working the Metropolitan Police Department to improve public safety at parks and recreation centers.	✓	

